

Message Text

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ACTION AF-10

INFO OCT-01 ISO-00 CIAE-00 DODE-00 PM-05 H-02 INR-10

L-03 NSAE-00 NSC-05 PA-02 SP-02 SS-15 USIA-15

ACDA-12 EB-08 AID-05 OMB-01 TRSE-00 HEW-06 /102 W

-----015252 250354Z /63

R 241000Z FEB 78

FM AMEMBASSY MAPUTO

TO SECSTATE WASHDC 6721

INFO AMEMBASSY DAR ES SALAAM

AMEMBASSY LUSAKA

AMEMBASSY PRETORIA

UNCLAS MAPUTO 0220

E.O.11652: N/A

TAGS: MZ

SUBJECT: MOZAMBIQUE BUDGET ESTIMATES FOR 1978

1. GPRM ANNOUNCED ITS 1978 BUDGET ESTIMATES FEBRUARY 22.

OVERALL RECEIPTS ARE ESTIMATED AT 10 BILLION ESCUDOS (US\$333.3

MILLION) WITH EXPECTED EXPEDITURES 12.6 BILLION ESCUDOS (US\$420

MILLION). ESTIMATED DEFICIT IS SET AT 2.6 BILLION ESCUDOS

(US\$86.6 MILLION) IN CONTRAST TO US 116.7 MILLION IN 1977

AND US \$73.3 MILLION IN 1976

2. DEFENSE AND SECURITY AND EDUCATION AND HEALTH HAVE RECEIVED

THE LARGEST APPROPRIATIONS. DEFENSE AND SECURITY SPENDING

HAVE PEGGED AT US \$121.6 MILLION (OR 29 PER CENT OF BUDGET

WHILE EDUCATION AND HEALTH HAVE BEEN SET AT US\$116.7 MILLION

(OR 26.3 PER CENT OF BUDGET). DEFENSE ALLOCATIONS ARE APPROXIMATELY

92 PER CENT HIGHER THAN 1977.

3. COMPLETE BUDGET DETAILS ARE NOT YET AVAILABLE. BUDGET

REPORT AND ANALYSIS WILL BE SUBMITTED FOLLOWING PUBLICATION

OF FULL BUDGET.

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NNN

Message Attributes

Automatic Decaptioning: X
Capture Date: 01 jan 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: GOVERNMENT BUDGET
Control Number: n/a
Copy: SINGLE
Draft Date: 24 feb 1978
Decaption Date: 01 jan 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1978MAPUTO00220
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
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Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D780087-0372
Format: TEL
From: MAPUTO
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1978/newtext/t19780217/aaaaaop.tel
Line Count: 55
Litigation Code IDs:
Litigation Codes:
Litigation History:
Locator: TEXT ON-LINE, ON MICROFILM
Message ID: 27cc38d0-c288-dd11-92da-001cc4696bcc
Office: ACTION AF
Original Classification: UNCLASSIFIED
Original Handling Restrictions: n/a
Original Previous Classification: n/a
Original Previous Handling Restrictions: n/a
Page Count: 2
Previous Channel Indicators: n/a
Previous Classification: n/a
Previous Handling Restrictions: n/a
Reference: n/a
Retention: 0
Review Action: RELEASED, APPROVED
Review Content Flags:
Review Date: 29 mar 2005
Review Event:
Review Exemptions: n/a
Review Media Identifier:
Review Release Date: N/A
Review Release Event: n/a
Review Transfer Date:
Review Withdrawn Fields: n/a
SAS ID: 3488695
Secure: OPEN
Status: NATIVE
Subject: MOZAMBIQUE BUDGET ESTIMATES FOR 1978
TAGS: EFIN, PGOV, MZ
To: STATE
Type: TE
vdkgvwkey: odbc://SAS/SAS.dbo.SAS_Docs/27cc38d0-c288-dd11-92da-001cc4696bcc
Review Markings:
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